

MIDVIEW LOCAL SCHOOLS BUDGET WORKSHEET

1/21/2010

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BUDGET WKSHEET	ACTUAL FISCAL YEAR	ACTUAL FISCAL YEAR	ACTUAL FISCAL YEAR	PROPOSED FISCAL YEAR	PROPOSED FISCAL YEAR	PROPOSED FISCAL YEAR	PROPOSED FISCAL YEAR	PROPOSED FISCAL YEAR	PROPOSED FISCAL YEAR	Ideal % for this month = 50%		
										December TOTAL	December CURRENT EXPENSES	December CURRENT ENCUMB
ACCOUNT NAME	ACCT #	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	EXP & ENC	EXPENSES	ENCUMB
"Budgets Monthly 2008"												
DRAFT VERSION												
TOTAL SALARIES	100	\$14,010,461	\$14,637,094	\$14,962,850	\$15,188,000	\$15,933,000	\$16,606,000	\$17,295,000	\$17,984,000	\$7,164,620	\$7,164,620	\$0
\$ AMT OF CHANGE		\$159,486	\$626,633	\$325,756	\$225,150	\$745,000	\$673,000	\$689,000	\$689,000	\$7,798,230	\$7,798,230	\$0
% OF CHANGE		1.15%	4.47%	2.23%	1.50%	4.91%	4.22%	4.15%	3.98%	47.17%	47.17%	0.00%
TOTAL BENEFITS	200	\$5,345,200	\$4,379,768	\$5,059,515	\$4,954,190	\$5,470,690	\$5,943,690	\$6,351,140	\$6,832,385	\$2,374,250	\$2,345,073	\$29,176
\$ AMT OF CHANGE		-\$315,748	-\$965,432	\$679,747	-\$105,325	\$516,500	\$473,000	\$407,450	\$481,245	\$2,685,266	\$2,714,442	\$0
% OF CHANGE		-5.88%	-18.06%	15.52%	-2.08%	10.43%	8.65%	6.86%	7.58%	47.92%	47.34%	0.59%
TOTAL PURCH SERV	400	\$4,042,987	\$4,138,498	\$4,200,615	\$4,751,180	\$4,620,000	\$4,769,000	\$4,928,000	\$5,015,500	\$3,357,094	\$1,911,675	\$1,445,418
\$ AMT OF CHANGE		\$396,887	\$95,510	\$62,118	\$550,564	-\$131,180	\$149,000	\$159,000	\$87,500	\$843,522	\$2,288,940	\$0
% OF CHANGE		10.89%	2.36%	1.50%	13.11%	-2.76%	3.23%	3.33%	1.78%	70.66%	40.24%	30.42%
TOTAL SUPPLIES	500	\$1,118,008	\$839,405	\$735,277	\$914,574	\$961,049	\$993,949	\$994,949	\$994,949	\$582,549	\$351,088	\$231,460
\$ AMT OF CHANGE		\$342,032	-\$278,603	-\$104,128	\$179,298	\$46,475	\$32,900	\$1,000	\$0	\$152,728	\$384,189	\$0
% OF CHANGE		44.08%	-24.92%	-12.40%	24.39%	5.08%	3.42%	0.10%	0.00%	63.70%	38.39%	25.31%
TOTAL NEW EQUIP	600	\$320,540	\$48,119	\$86,037	\$119,892	\$75,000	\$75,000	\$75,000	\$75,000	\$83,248	\$70,496	\$12,752
\$ AMT OF CHANGE		-\$362,226	-\$272,421	-\$37,918	\$33,854	-\$44,892	\$0	\$0	\$0	\$2,789	\$15,541	\$0
% OF CHANGE		-53.05%	-84.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	69.44%	58.80%	10.64%
TOTAL REPL EQUIP	700	\$199,914	\$91,782	\$6,043	\$101,705	\$25,000	\$25,000	\$25,000	\$25,000	\$83,881	\$81,891	\$1,990
\$ AMT OF CHANGE		-\$338	-\$108,132	-\$85,739	\$95,662	-\$76,705	\$0	\$0	\$0	-\$77,838	-\$75,848	\$0
% OF CHANGE		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82.47%	80.52%	1.96%
TOTAL OTHER	800	\$369,800	\$365,574	\$344,387	\$385,817	\$441,000	\$464,000	\$481,000	\$503,000	\$353,766	\$241,949	\$111,817
\$ AMT OF CHANGE		\$162,369	-\$4,225	-\$21,187	\$41,430	\$55,183	\$23,000	\$17,000	\$22,000	-\$9,379	\$102,439	\$0
% OF CHANGE		78.28%	-1.14%	-5.80%	12.03%	14.30%	5.22%	3.66%	4.57%	91.69%	62.71%	28.98%
TOTAL NON-OPER	900	\$20,659	\$142,225	\$363,708	\$420,000	\$405,000	\$410,000	\$415,000	\$420,000	\$244,658	\$244,658	\$0
\$ AMT OF CHANGE		-\$1,134,091	\$121,566	\$221,483	\$56,292	-\$15,000	\$5,000	\$5,000	\$5,000	\$119,050	\$119,050	\$0
% OF CHANGE		-98.21%	588.43%	155.73%	15.48%	-3.57%	1.23%	1.22%	1.20%	58.25%	58.25%	0.00%
GRAND TOTALS		\$25,427,570	\$24,642,465	\$25,758,433	\$26,835,358	\$27,930,739	\$29,286,639	\$30,565,089	\$31,849,834	\$14,244,065	\$12,411,450	\$1,832,614
\$ AMT OF CHANGE		-\$751,629	-\$785,106	\$1,115,968	\$1,076,925	\$1,095,381	\$1,355,900	\$1,278,450	\$1,284,745	\$11,514,368	\$13,346,982	\$0
% OF CHANGE		-2.87%	-3.09%	4.53%	4.18%	4.08%	4.85%	4.37%	4.20%	53.08%	46.25%	6.83%

A RESOLUTION DETERMINING TO SUBMIT TO THE ELECTORS OF THE MIDVIEW LOCAL SCHOOL DISTRICT THE QUESTION OF THE LEVYING OF AN ADDITIONAL TAX FOR THE PURPOSE OF PROVIDING FOR THE EMERGENCY REQUIREMENTS OF THE SCHOOL DISTRICT PURSUANT TO O.R.C. §§5705.194 TO 5705.197

The Board of Education of the Midview Local School District, Grafton, Ohio, met in regular session on the 27th day of January, 2010, commencing at 6:30 o'clock p.m., at the Midview West Elementary School, with the following members present:

The Treasurer advised the Board that the notice requirements of O.R.C. §121.22 and the implementing rules adopted by the Board pursuant thereto were complied with for the meeting.

Resolution: _____ moved the adoption of the following

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Midview Local School District, County of Lorain, State of Ohio, that:

Section 1: It is hereby found, determined, and declared that the revenue which may be raised by the Board of Education of the Midview Local School District by all tax levies which the Board is authorized to impose, when combined with state and federal revenues available to this Board, will be insufficient to provide an adequate amount for the emergency requirements of the school district, and that it is therefore necessary to levy an additional tax in excess of the ten-mill limitation in order to raise the amount of Three Million Five Hundred Twenty-Two Thousand Six Hundred Forty-Six Dollars (\$3,522,646.00) each year for a period of ten (10) years for that purpose.

Section 2: Pursuant to O.R.C. §§5705.194 to 5705.197, there shall be submitted to the electors of the district at an election to be held on the 4th day of May, 2010, the question of the levying of an additional tax in excess of the ten-mill limitation for a period of ten (10) years, beginning with the tax list and duplicate for the year 2010, the proceeds of which levy first would be available in the calendar year 2011, in order to raise the amount of Three Million Five Hundred Twenty-Two Thousand Six Hundred Forty-Six Dollars (\$3,522,646.00) each year for the purpose of providing for the emergency requirements of the school district at the annual tax rate necessary to raise that amount.

Section 3: The Treasurer is hereby authorized and directed to immediately certify a copy of this Resolution to the County Auditor of Lorain County for the calculation by that County Auditor of the total current tax valuation of the school district and the annual levy, expressed in dollars and cents for each one hundred dollars of valuation as well as in mills for each one dollar of valuation,

throughout the life of the levy which will be required to produce the annual amount set forth above, assuming that the total current tax valuation of the school district remains the same throughout the life of the levy.

Section 4: It is found and determined that all formal actions of this Board concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in those formal actions were in meetings open to the public, or otherwise in compliance with the law.

_____ seconded the motion, and upon roll call on the adoption of the Resolution, the vote was as follows:

I hereby certify that the foregoing is a true, correct, and accurate excerpt from the minutes of the regular meeting held on the 27th day of January, 2010, of the Board of Education of the Midview Local School District, showing the adoption of the Resolution hereinabove set forth.

Floyd D. Parsson, Treasurer,
Midview Local School District
Lorain County, Ohio